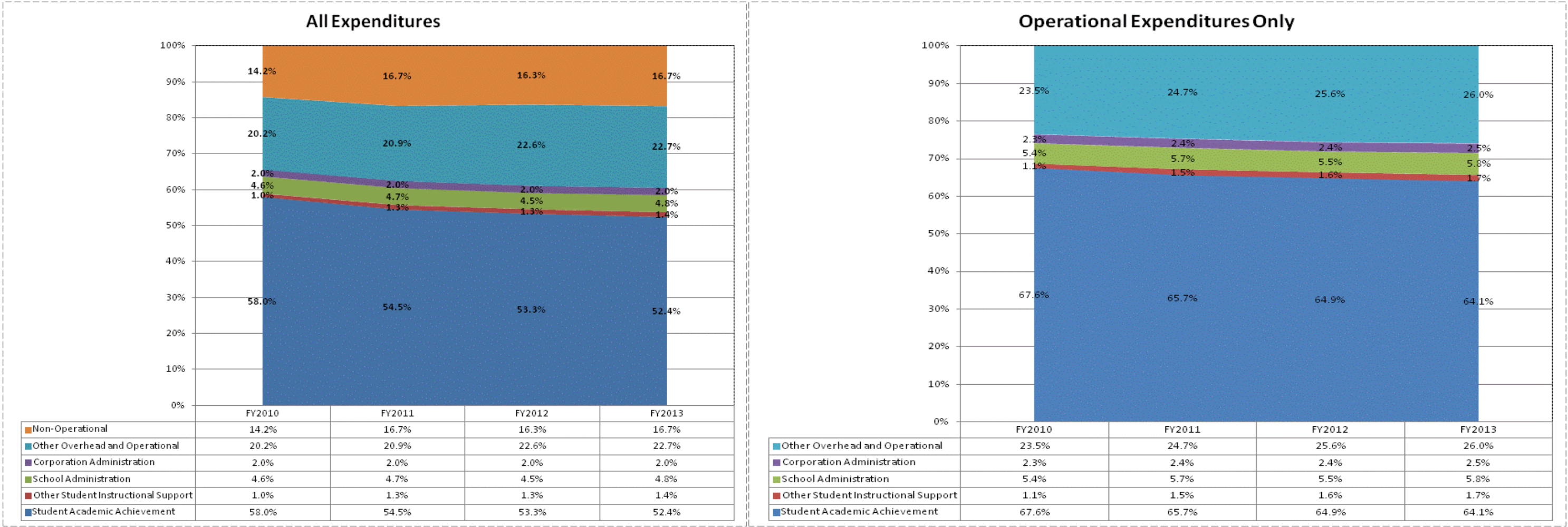


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southeastern School Corp (815)

Southeastern School Corp (815)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$7,701,495	57.0%	\$8,217,363	57.3%	\$7,927,016	53.3%	\$7,478,463	52.4%
Student Instructional Support	\$818,294	6.1%	\$817,081	5.7%	\$863,444	5.8%	\$872,084	6.1%
Overhead and Operational	\$3,096,310	22.9%	\$3,417,015	23.8%	\$3,653,242	24.6%	\$3,530,427	24.7%
Nonoperational	\$1,885,275	14.0%	\$1,888,724	13.2%	\$2,423,481	16.3%	\$2,384,709	16.7%
Grand Total	\$13,501,373		\$14,340,183		\$14,867,183		\$14,265,682	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	63.0%	59.1%	58.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southeastern School Corp (815)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$23,949	\$91,371	\$225,486	\$379,834	> 500%	316%	68%
11100 Regular Programs; Elementary	\$2,596,473	\$3,286,365	\$3,144,393	\$2,737,803	5%	-17%	-13%
11300 Regular Programs; High School	\$2,089,322	\$2,685,359	\$2,600,481	\$2,669,767	28%	-1%	3%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$34,824	\$30,000	\$30,000	N/A	-14%	0%
11410 Vocational Education; Agriculture A	\$111,387	\$117,746	\$119,178	\$119,311	7%	1%	0%
11430 Vocational Education; Distributive Education	\$12,443	\$0	\$0	\$0	-100%	N/A	N/A
11450 Vocational Education; Consumer and Homemaking	\$58,543	\$59,125	\$33,476	\$28,116	-52%	-52%	-16%
11470 Vocational Education; Business Education	\$43,073	\$93,164	\$41,095	\$4,809	-89%	-95%	-88%
11480 Vocational Education; Industrial Education A	\$57,633	\$97,535	\$105,276	\$109,438	90%	12%	4%
11590 Other Vocational Education Programs	\$9,151	\$12,159	\$14,844	\$11,126	22%	-8%	-25%
11910 Other Regular Programs; Competency Testing	\$11,829	\$32,013	\$19,220	\$0	-100%	-100%	-100%
12110 Gifted And Talented; Gifted and Talented	\$0	\$40,053	\$28,786	\$34,741	N/A	-13%	21%
12520 Culturally Different; Compensatory	\$64,821	\$32,957	\$36,495	\$5,438	-92%	-84%	-85%
12710 Equal Opportunity At Risk	\$36,333	\$73,810	\$80,377	\$82,912	128%	12%	3%
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$1,070	N/A	N/A	N/A
14300 Summer School Programs; High School	\$10,947	\$15,733	\$0	\$0	-100%	-100%	N/A
16100 Remediation Testing	\$98,678	\$107,899	\$76,272	\$87,144	-12%	-19%	14%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$872,896	\$872,148	\$729,900	\$710,076	-19%	-19%	-3%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$81,566	\$65,449	\$88,464	\$89,117	9%	36%	1%
22130 Improvement of Instruction; Instructional Staff Training	\$1,952	\$4,426	\$0	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$16,860	\$14,673	\$10,185	N/A	-40%	-31%
22220 Library/Media Services; School Library	\$176,069	\$287,788	\$318,018	\$266,537	51%	-7%	-16%
22230 Library/Media Services; Audiovisual	\$5,442	\$6,642	\$7,643	\$5,765	6%	-13%	-25%
22250 Library/Media Services; Computer Assisted Instruction Services	\$7,451	\$660	\$10,449	\$14,763	98%	> 500%	41%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$964	\$207	N/A	N/A	-79%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$148,953	\$183,279	\$201,527	\$80,305	-46%	-56%	-60%
26497 2007 Account Code - Teachers Retirement Fund	\$327,893	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$6,846,805	\$8,217,363	\$7,927,016	\$7,478,463	9%	-9%	-6%
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$15,839	\$13,009	\$20,140	\$20,380	29%	57%	1%
21130 Attendance and Social Work Services; Social Work Services	\$19,123	\$0	\$0	\$0	-100%	N/A	N/A
21140 Attendance and Social Work Services; Pupil Accounting	\$4,500	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$101,727	\$90,915	\$101,670	\$105,179	3%	16%	3%
21320 Health Services; Medical Services	\$0	\$0	\$0	\$69	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$18,083	\$53,277	\$70,248	\$68,413	278%	28%	-3%
21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$0	N/A	N/A	N/A
24100 Office of The Principal	\$545,288	\$659,881	\$671,386	\$678,042	24%	3%	1%
Student Instructional Support Total	\$704,560	\$817,081	\$863,444	\$872,084	24%	7%	1%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$21,384	\$24,989	\$22,326	\$18,900	-12%	-24%	-15%
23120 Board of Education; Service Area Assistants	\$28,982	\$41,155	\$52,024	\$51,521	78%	25%	-1%
23150 Board of Education; Legal Services	\$2,843	\$5,045	\$7,040	\$8,325	193%	65%	18%
23190 Board of Education; Other Governing Body Services	\$5,489	\$6,970	\$4,021	\$2,378	-57%	-66%	-41%
23210 Executive Administration; Office of The Superintendent	\$116,347	\$184,220	\$198,770	\$189,319	63%	3%	-5%
23220 Executive Administration; Community Relations	\$3,944	\$3,105	\$2,195	\$2,857	-28%	-8%	30%
23230 Executive Administration; Staff Relations and Negotiations	\$7,086	\$3,593	\$4,346	\$9,264	31%	158%	113%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,797	\$4,419	N/A	N/A	146%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southeastern School Corp (815)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25920 Ditch Assessments	\$5,505	\$4,203	\$2,553	\$1,106	-80%	-74%	-57%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$998,439	\$1,255,507	\$1,070,081	\$1,023,848	3%	-18%	-4%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$338,113	\$387,865	\$440,867	\$440,571	30%	14%	0%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$743	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$56,418	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$25,331	\$70,976	\$78,786	\$100,000	295%	41%	27%
27010 Student Transportation; Service Area Direction	\$93,430	\$96,045	\$104,871	\$105,695	13%	10%	1%
27100 Student Transportation; Vehicle Operation	\$257,386	\$317,283	\$357,697	\$358,944	39%	13%	0%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$194,588	\$217,445	\$316,206	\$332,180	71%	53%	5%
27400 Student Transportation; Purchase of School Buses	\$124,594	\$159,543	\$226,511	\$209,337	68%	31%	-8%
27500 Student Transportation; Insurance on Buses	\$74,634	\$16,276	\$18,127	\$644	-99%	-96%	-96%
27700 Student Transportation; Contracted Transportation Services	\$19,539	\$0	\$64,621	\$59,131	203%	N/A	-8%
27900 Student Transportation; Other Student Transportation Services	\$56,158	\$117,525	\$49,982	\$40,143	-29%	-66%	-20%
31200 Food Services Operations; Food Preparation and Dispensing	\$195,345	\$237,063	\$264,624	\$267,925	37%	13%	1%
31400 Food Services Operations; Food Purchases	\$192,615	\$243,549	\$286,544	\$270,685	41%	11%	-6%
31900 Other Food Services	\$25,885	\$24,657	\$79,254	\$33,234	28%	35%	-58%
Overhead and Operational Total	\$2,844,797	\$3,417,015	\$3,653,242	\$3,530,427	24%	3%	-3%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$535	\$333	\$70	N/A	-87%	-79%
33300 Civic Services	\$0	\$529	\$0	\$0	N/A	-100%	N/A
33400 Athletic Coaches	\$270,353	\$316,095	\$269,507	\$280,538	4%	-11%	4%
33930 Latch Key Kid Program	\$599	\$0	\$0	\$0	-100%	N/A	N/A
33990 Other Community Services; Other	\$0	\$1,138	\$0	\$0	N/A	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$105,420	\$148,352	\$379,428	\$249,135	136%	68%	-34%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$100,264	\$22,371	\$60,469	\$43,259	-57%	93%	-28%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$274,912	\$296,720	\$333,812	\$437,339	59%	47%	31%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$35,142	\$54,667	\$62,867	\$54,942	56%	1%	-13%
51100 Debt Services; Principal on Debt; Bonds	\$223,852	\$200,000	\$110,000	\$235,000	5%	18%	114%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$138,547	\$0	N/A	N/A	-100%
52200 Debt Services; Interest on Debt; Temporary Loans	\$69,975	\$90,317	\$21,017	\$33,927	-52%	-62%	61%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,000	\$756,000	\$1,046,000	\$1,046,000	38%	38%	0%
60700 Nonprogramed Charges; Scholarships	\$3,500	\$2,000	\$1,500	\$4,500	29%	125%	200%
Nonoperational Total	\$1,840,015	\$1,888,724	\$2,423,481	\$2,384,709	30%	26%	-2%
Prorated By Fund							
26491 2007 Account Code - PERF	\$40,893	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$529,350	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$8,319	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$686,633	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,265,196	\$0	\$0	\$0	N/A	N/A	N/A